

EXECUTIVE SUMMARY

**Additional Funding
Forest Glen Middle School, Coral Springs
Single Point of Entry
Project No. P.001831**

PROJECT OVERVIEW:

Type of Contract:	Construction Services Minor Project (CSMP)
Contractor:	Grace & Naeem Uddin, Inc.
Authorization to Proceed Date:	TBD
Budget:	See Below

GENERAL OVERVIEW:

At the December 5, 2017 School Board Operational Meeting, the Board approved the rejection of all bids for Construction that were received for ITB 17-178C (Agenda item JJ-4). Following the rejection of bids by the Board, a Construction Services Minor Project proposal was received from Grace & Naeem Uddin, Inc. in the amount of \$328,000 for the Single Point of Entry improvements at Forest Glen Middle School. This proposal is less than the prior proposal of \$339,784 that was rejected.

The proposal from Grace & Naeem Uddin, Inc. exceeds the available funds and requires additional funding to proceed with this scope. Heery recommends that the Board approve additional funding in the amount of \$178,186.

The original overall project budget for the Single Point of Entry improvements at Forest Glen Middle School is \$233,000. Of this amount, the pre-bid construction budget is \$166,013 and the pre-bid construction contingency is \$16,601 (10% of construction budget). The balance of the budget is for costs such as design fees, program management fees, and other soft costs.

The proposal that was received from Grace & Naeem Uddin, Inc. was for \$328,000. This proposal is \$161,987 over the pre-bid construction budget [\$328,000 (proposal amount) - \$166,017 (pre-bid construction budget)]. In addition, in order to maintain a 10% construction contingency for the project, the contingency needs to be increased by \$16,199 [\$32,800 (10% value of proposal) - \$16,601 (pre-bid construction contingency)].

The total requested increase to the overall project budget for Single Point of Entry is therefore \$178,186 (\$161,987 + \$16,199). This will result in a revised overall project budget of \$411,186 for Single Point of Entry.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).